

# RTM WAYS & MEANS COMMITTEE

## Town of Branford

Peter Black, Josh Brooks, Chris Hynes, Alisa Waterman  
John Hartwell, Chair



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### SPECIAL MEETING

April 16, 2025

7:00 PM, Community House, 46 Church Street

1. Roll Call
2. To hear and review proposed department budgets for fiscal year 2025-2026 as follows:

DEPARTMENT	PRESENTER	PAGE #
Branford Cable Television	Jamie Cosgrove	28
Recreation Department	Dale Izzo	46
Parks & Open Space Authority	Richard Shanahan	47, 61
Pensions & Contributions	Jim Finch/Margaret Luberda	56
Employee Group Insurance	Jim Finch/Margaret Luberda	57
Municipal Insurance	Jim Finch/Margaret Luberda	58
Board of Finance	Jim Finch	13
Fiscal Services	Jim Finch	14
Public Celebration	Jim Finch	49
Principal Debt Service	Jim Finch	53
Interest Debt Service	Jim Finch	54
Contingency	Jim Finch	59
Coastal Resiliency Funds	Jim Finch	60, 87
Lease Fund – BOE Technology Leases	Jim Finch	60, 89
Lease Fund – Public Works Lease	Jim Finch	60, 90
Sewer Assessment Fund	Jim Finch	64

3. Adjourn

Respectfully Submitted  
John Hartwell  
Chair, RTM Ways & Means Committee

*Wendy S. Quinn*  
BRANFORD TOWN CLERK

2025 APR 10 A 11:04

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