



**RTM PUBLIC SERVICES COMMITTEE**  
**Town of Branford**

Susan Dahill, Abigail Adams, Chiran Neupane, Shannen Sharkey,  
Gino Popolizio, Gyanu Shrestha, and Adrian Bonenberger, Chair

*Mai Schapiro*  
BRANFORD TOWN CLERK

2024 SEP - 3 A 10:56

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**Regularly Scheduled Meeting**

September 5, 2024  
7:00 PM, Community House, 46 Church Street

The Public Services Committee of the Branford Representative Town Meeting will meet in regular session on Thursday, September 5, 2024 at 7:00pm at the Branford Community House located at 46 Church Street, Branford, CT.

**AGENDA.**

1. Call to order
2. Roll Call
3. To consider and if appropriate, approve the following transfer request from Police Services for FY2024:

From:

10142010-517000	Regular Wages & Salaries	(\$78,266)
10142010-544300	Purchase Services	(4,002)
10142010-579250	Equipment	<u>(727)</u>
	Total	(\$82,995)

To:

10142010-517520	School Guards	\$ 136
10142010-518000	Overtime	72,344
10142010-533300	Professional Development	5,786
10142010-555300	Communications	3,953
10142010-579300	Furniture & Fixtures	727
10142010-566920	Meal Supplies	<u>49</u>
	Total	\$82,995

4. To consider, and if appropriate, approve a transfer request from the Building Department for FY2024 as follows:

From:

10149020-588802	Contingency	(\$14,724)
10142050-526100	Uniform/Clothing Allowance	(278)
10142050-566100	Office Supplies	<u>(387)</u>
	Total	(\$15,389)

To:

10142050-517000	Regular Wages & Salaries	\$ 5,761
10142050-518000	Overtime	237
10142050-519030	Accumulated Sick	2,711
10142050-533280	Consulting Services	<u>6,680</u>
	Total	\$ 15,389

5. To consider, and if appropriate, approve a transfer request from Fire Services for FY2024 as follows:

From:

10142040-517000	Regular Wages & Salaries	(\$94,800)
10142040-517670	Medic Shift PT	( 44,500)
10142040-518000	Overtime	( 4,011)
10142040-518010	Overtime-Public Events	( 11,100)
10142040-518050	Vacation	( 8,000)
10142040-518150	Holiday Pay	( 17,200)
10142040-518500	Special Detail	( 1,000)
10142040-519025	Educational Incentive	( 10,200)
10142040-519050	Stipends	( 12,000)
10142040-533300	Professional Development	( 5,600)
10142040-533530	Employment Testing	( 3,448)
10142040-555300	Communications	( 2,000)
10142040-544170	Hydrants	<u>( 9,000)</u>
	Total	(\$222,859)

To:

10142040-518200	Replace Sick	\$115,587
10142040-519030	Accumulated Sick Pay	27,224
10142040-533520	Ambulance Billing	22,827
10142040-533900	Other Purchased Services	11,040
10142040-544300	Purchased Services - R & M	21,129
10142040-566600	Medical Supplies	3,732
10142040-588200	Memberships, Conf. & Meetings	1,564
10150000-599102	Transfer to Fund 203	<u>18,000</u>
	Total	\$ 222,859

6. To consider, and if appropriate, approve a transfer request for Solid Waste & Recycling for FY2024 as follows:

From:

10143040-517000	Regular Wages & Salaries	(\$10,557)
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To:

10143040-519030	Accumulated Sick Pay	\$10,557
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7. To consider, and if appropriate, approve a transfer request from General Government Buildings for FY2024 as follows:

From:

10141170-517000	Regular Wages & Salaries	(\$ 4,363)
10141170-526100	Uniform/Clothing Allowance	( 1,967)
10141170-544300	Purchase Services R & M	( 15,413)
10141170-566100	Office Supplies	( 800)
10141170-566900	Other Supplies	( 5,957)
10141170-566920	Meal Supplies	( 550)
10141170-579250	Equipment	( 3,816)
10141170-579300	Furniture & Fixtures	( 250)
10141170-588200	Memberships, Conf. & Meetings	<u>( 1,200)</u>
	Total	(\$34,316)

To:		
10141170-518000	Overtime	\$ 1,526
10141170-544100	Utilities	32,323
10141170-544110	Fuel Oil	<u>467</u>
	Total	\$34,316

8. Open Floor
9. Adjournment

Respectfully Submitted  
 Adrian Bonenberger  
 Chair, RTM Public Services Committee