

BRANFORD REPRESENTATIVE TOWN MEETING

**LEGAL NOTICE AND CALL
BUDGET MEETING**

TUESDAY, May 11, 2021 at 7:00 p.m.

In accordance with Governor Lamont’s Executive Order No. 7B for the Protection of Public Health and Safety during COVID-19 Pandemic and Response, the public meeting will be held remotely. Members of the public may attend the meeting via Zoom remote access by computer or telephone as follows:
<https://us02web.zoom.us/j/85981607754?pwd=NndOTG9jSXNqNEdpbDBoR25iTmU4UT09>
Meeting ID: 859 8160 7754 Passcode: 313452 1-646-558-8656

All attendees must follow “Town Meeting Rules” as cited in Chapter A236 of the “Code of the Town of Branford,” speak when recognized by the Moderator, and “speak on the subject under discussion or debate.” To announce your intent to communicate during public comment, use the “raise hand” feature or press *9 if attending via telephone, then *6 to unmute when recognized by the Moderator. All those recognized to speak must state their name each time they speak. **Personal attacks on any person will not be tolerated and will be cause for removal from the meeting without warning.**

The RTM will hold a remote meeting via Zoom on Tuesday, May 11, 2021 at 7:00 p.m. to consider and act upon the following matters:

1. Roll Call.
2. Approval of the minutes of the previous meeting.
3. Reception of communications, reports of committees, and citizen petitions.
4. The Board of Finance approved the following budget for fiscal year 2021-2022:

Board of Education: Operating Budget	\$60,005,541
Board of Education: Special Education	\$0
Board of Education Capital & Leases	\$298,000
Subtotal Board of Education	-----
	\$60,303,541
Town Departments:	\$60,469,774

Total	\$120,773,315

A. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$60,303,541 to the Board of Education (Operating Budget + Capital) for fiscal year 2021-2022.

B. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$60,469,774 for all other Town Departments for fiscal year 2021-2022.

- a. Report and adoption of Education Committee budgets
- b. Report and adoption of Ways and Means budgets
- c. Report and adoption of Rules and Ordinances budgets
- d. Report and adoption of Public Services budgets
- e. Report and adoption of Administrative Services budgets.

5. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$61,646 to the Open Space Fund Budget for fiscal year 2021-2022.
6. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$14,926 to the Sewer Assessment Fund Budget for fiscal year 2021-2022.
7. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$76,600 to the BOE Shoreline Adult Education Enrichment Fund Budget for fiscal year 2021-2022.
8. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$485,766 to the BOE School Age Child Care Fund Budget for year fiscal 2021-2022.
9. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$4,574,073 to the Wastewater Treatment Plant Budget for the fiscal year 2021-2022.
10. To consider and, if appropriate, approve the recommendation of the Board of Finance of appropriation of \$388,547 to the Animal Control Fund Budget for fiscal year 2021-2022.
11. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$1,691,214 to the Human Services Special Revenue Fund Budget for fiscal year 2021-2022.
12. To consider and, if appropriate, approve the recommendation of the Board of Finance of an appropriation of \$369,000 Lease Fund Budget for fiscal year 2021-2022.
13. To consider and, if appropriate, approve the recommendation of the Board of Finance to the RTM, with the exception of the 1st Selectman who has elected to take a 0% increase, salaries for the following elected officials increase by 2.0% for each of their two year term of office: Second Selectman, Third Selectman, Treasurer, Board of Assessment Appeals, RTM Moderator, RTM Clerks, and Board of Finance Clerk.
14. To consider and, if appropriate, approve the recommendation of the Board of Finance to the RTM that salaries for the following elected officials increase by 2.0% for each year of their two year term of office: Town Clerk and Tax Collector.
15. Any other business to come before the RTM.
16. Adjournment.

Dated this 27th day of April, 2021

Dennis T. Flanigan, RTM Moderator