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RTM Education Committee
Town of Branford

Neil Shapiro
BRANFORD TOWN CLERK



Josh Brooks, Lindsay Greenberg, Joseph Loffredo,
Barbara Maresca, Shaida Soomro, Tom Keefe
Donna Laich, Chair

Regular Scheduled Meeting

March 10, 2025

7:00 PM, Community House, 46 Church Street

1. Roll Call
2. Approval of Minutes January 6, 2025
3. To consider, and if appropriate, approve an additional appropriation request from the Board of Education for \$300,000 to address a projected deficit in special education out-of-district tuition costs:

General Fund

Increase:

| | | |
|-----------------|-------------------|-----------|
| 10148050-410010 | Special Education | \$300,000 |
|-----------------|-------------------|-----------|

Increase:

| | | |
|-----------------|-------------------|-----------|
| 10148000-517010 | BOE Non-Personnel | \$300,000 |
|-----------------|-------------------|-----------|

Resolved: That the RTM consider, and if appropriate, approve an increase in appropriations for the Fiscal year 2025 General Fund Budget from \$135,792,612 to \$136,092,612. This increase will be funded through increased estimated revenue derived from excess cost reimbursements.

4. To consider, and if appropriate, approve a request from the Board of Education to reallocate capital projects.

Parking Lot Paving

From:

Project 24411 Parking Lot Seal Coating-Mary Tisko School \$95,000

To:

Project 24410 Parking Lot Paving-Mary Murphy School \$95,000

Indian Neck School

From:

Project 24407 Indian Neck School-Boiler Replacement \$35,000

**Project 25410 Indian Neck School-Facilities Vehicle \$ 5,675
\$40,675**

To:

Project 25415 INS-Campus Safety/Security Upgrade \$40,675

Branford High School Tennis Court Seating

From:

Project 23406 BHS -Door Replacements \$50,000

To:

Project 25404 BHS-Tennis Court Seating \$50,000

RESOLVED: That the RTM consider, and if appropriate, approve a reallocation of BOE capital projects totaling \$185,675 in fiscal 2025.

5. Education Budget and Administrative Update from the BPS Administration

6. Adjournment

Respectfully Submitted

Donna Laich

Chair, RTM Education Committee