



RTM PUBLIC SERVICES COMMITTEE
Town of Branford

Susan Dahill, Abigail Adams, Chiran Neupane, Shannen Sharkey,
Gino Popolizio, Gyanu Shrestha, and Adrian Bonenberger, Chair

Mari Stappin
BRANFORD TOWN CLERK

2024 DEC - 3 - P 1:21

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Regularly Scheduled Meeting

Thursday, December 5, 2024
7:00 PM, Community House, 46 Church Street

The Public Services Committee of the Branford Representative Town Meeting will meet in regular session on Thursday, December 5, 2024 at 7:00pm at the Branford Community House located at 46 Church Street, Branford, CT.

AGENDA.

1. Call to order
2. Roll call
3. Discuss and establish a schedule for 2025
4. To consider, and if appropriate, approve a request to transfer previously appropriated funds between existing ARPA projects to create new projects:

a. **PUBLIC WORKS** - To reallocate balances in the street lining allocation and unexpended funds following the purchase of a roll-off trailer. The request will fund a mobile diesel generator and lawn equipment.

From

260-43010-579350-25804	Vehicles	16,100
260-43010-544300-24802	Street Lining	109,043

To:

260-43010-579250-25xxx	Equipment	\$125,143
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b. **POLICE DEPARTMENT** - This request supplements the police department's upcoming transfer request to purchase additional license plate readers.

From

260-43050-579480-23807	Meadow Street Boardwalk	45,000
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To:

260-42010- 579250-25xxx	Equipment (License Plate Readers)	45,000
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5. To consider and, if appropriate, approve a closeout transfer request from the Director of Public Works for FY2024 as follows:

From:

10143010-517000	Regular Wages & Salaries	(\$17,566)
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To:

10143010-518000	Overtime	7,180
10143010-519030	Accumulated Sick	<u>10,386</u>
	Total	\$ 17,566

6. To consider, and if appropriate, approve the following capital projects transfer requests.

FUND 700 - CAPITAL FUND

FROM:

Gen Govt Bldgs	70041170	579350	22326	GGB Vehicles	Transfer/Combine	7,500.00
Gen Govt Bldgs	70041170	579410	22322	Town Clerk Vault Upgrades	Extend	112,000.00
Engineering	70043050	533900	22332	GIS Database Update	Extend	776.25
Public Works	70043010	579300	22328	Town Center Decorative Lights	Extend	20,000.00
Public Works	70043010	579480	22329	Paving - Town Parking Lots	Extend	<u>66,350.88</u>
				Total		206,627.13

TO:

Gen Govt Bldgs	70043010	599112	24203	Transfer to DPW Apparatus Fund	Transfer/Combine	7,500.00
Gen Govt Bldgs	70041170	579410	25xxx	Town Clerk Vault Upgrades	New Project	112,000.00
Engineering	70043050	533900	25xxx	GIS Database Update	New Project	776.25
Public Works	70043010	579300	25xxx	Town Center Decorative Lights	New Project	20,000.00
Public Works	70043010	579480	25xxx	Paving-Town Parking Lots	New Project	<u>66,350.88</u>
				Total		206,627.13

FROM:

Engineering	70043050	533280	21304	Pavement Condition Survey	Close	<u>2,092.78</u>
				Total		2,092.78

TO:

Engineering	70043050	599100	21304	Transfer to General Fund	Project Closed	<u>2,092.78</u>
				Total		2,092.78

FUND 720 - MUNICIPAL FACILITIES FUND

FROM:

Gen Govt Bldgs	72041170	544300	22334	Town Hall - Front Step Maintenance	Extend	13,020.00
Gen Govt Bldgs	72041170	579410	22335	Town Hall - Generator Installation	Extend	73,703.00
Gen Govt Bldgs	72041170	579410	22336	Transfer Station Improvements	Extend	<u>121,952.47</u>
				Total		208,675.47

TO:

Gen Govt Bldgs	72041170	544300	25xxx	Town Hall - Front Step Maintenance	New Project	13,020.00
Gen Govt Bldgs	72041170	579410	25xxx	Town Hall - Generator Installation	New Project	73,703.00
Gen Govt Bldgs	72041170	579410	25xxx	Transfer Station Improvements	New Project	<u>121,952.47</u>
				Total		<u>208,675.47</u>

7. Open Floor

8. Adjournment

Respectfully Submitted
 Adrian Bonenberger
 Chair, RTM Public Services Committee

RTM PUBLIC SERVICES COMMITTEE

Town of Branford



Abigail Adams, Susan Dahill, Gyanu Shrestha, Chiran Neupane, Gino Popolizio, Shannen Sharkey,
Adrian Bonenberger, Chair

2025 MEETING SCHEDULE

Meetings will be held at the Community House, 46 Church Street, at 7pm, unless otherwise announced.

Thursday, January 9

Thursday, February 6

Thursday, March 6

Thursday, April 3

Thursday, April 17

Thursday, May 8

Thursday, June 5

Thursday, July 3

Thursday, August 7

Thursday, September 4

Thursday, October 2

Thursday, November 6

Thursday, December 4

Wesley
BRANFORD TOWN CLERK

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Other meetings may be held as Special Meetings if required. Special Meetings, when scheduled, are limited to items on the published agenda, posted at least 24 hours in advance.

Items not on a regularly scheduled agenda may be added to the agenda by a 2/3 vote of the Committee. The Town Budget will be discussed in the April meetings.

Respectfully Submitted
Adrian Bonenberger
Chair, RTM Public Services Committee