

RTM PUBLIC SERVICES COMMITTEE
Town of Branford



Susan Dahill, Abigail Adams, Chiran Neupane, Shannen Sharkey,
Gino Popolizio, Gyanu Shrestha, and Adrian Bonenberger, Chair

Regularly Scheduled Meeting

October 3, 2024
7:00 PM, Community House, 46 Church Street

M. S. Popolizio
BRANFORD TOWN CLERK

2024 OCT - 1 P 12: 21

RECEIVED

The Public Services Committee of the Branford Representative Town Meeting will meet in regular session on Thursday, October 3, 2024 at 7:00pm at the Branford Community House located at 46 Church Street, Branford, CT.

AGENDA.

1. Call to order
2. Roll Call
3. To discuss appropriations for Fire Department items, and consider and if appropriate the following transfers:

Transfer to hire additional EMT's (FY2025):

From:		
IO142040-588802	Contingency Fire	\$517,623
To:		
IO149010-522000	Social Security	19,147
IO149010-523110	Retirement Municipal Employees	220,773
IO149030-599107	Transfer Out Workers Compensation	57,383
IO149020-528100	Health Insurance	<u>220,320</u>
	Total	\$517,623

Additional funding to offset budget cuts to the fire apparatus fund (FY2024):

From:		
IO149040-588802	Contingency	\$500,000
To:		
IO150000-599111	Transfer Out - Fire Apparatus Fund	\$500,000

Additional funding to offset a shortfall in the ambulance replacement fund (FY2024):

From:		
IO 149040-588802	Contingency	\$ 15,000
To:		
IO 150000-599113	Transfer Out - Ambulance Fund	\$ 15,000

4. To consider, and if appropriate approve a request from the Board of Fire Commissioners for the following FY2025 transfer:

From:		
IO 142040-588802	Contingency	(\$1,320,481
To:)
IO142040-517000	Regular Wages & Salaries	\$ 959,009
10142040-518000	Overtime	96,000
IO142040-5 18050	Vacation	96,768
IO142040-518150	Holiday Pay	91,392
IO142040-518200	Replace Sick	64,512
IO143040-526100	Uniform/Clothing Allowance	<u>12,800</u>
	Total	\$1,320,481

5. Open Floor
6. Adjournment

Respectfully Submitted
Adrian Bonenberger
Chair, RTM Public Services Committee