

RTM WAYS & MEANS COMMITTEE

Town of Branford

Peter Black, Josh Brooks, Chris Hynes, Alisa Waterman  
John Hartwell, Chair



REGULAR SCHEDULED MEETING

September 4, 2024  
7:00 PM, Community House, 46 Church Street

2024 AUG 30 P 3:25  
Wai S. Hynes  
BRANFORD TOWN CLERK

RECEIVED

1. Roll Call
2. Approval of minutes April 24, 2024
3. To consider, and if appropriate, approve a transfer request from Parks & Recreation for FY2024 as follows:

From:		
10149040-538802	Contingency	(\$28,829)
10145010-517000	Regular Wages & Salaries	( 12,525)
70045010-579400-23315	Foote Park Splash Pad	( 27,400)
70045010-579400-24313	Foote Park Basketball Court Renov.	( 24,763)
	Total	(\$93,517)

To:		
10145010-519030	Accumulated Sick Pay	\$ 28,829
10145010-518000	Overtime	12,175
10145010-526100	Uniform/Clothing Allowance	350
70045010-xxxxxx	Foote Park Playground	52,163
	Total	\$ 93,517

4. To consider, and if appropriate, approve transfer requests from the First Selectman for FY2024 as follows:

Branford Cable TV

From:		
10149040-588802	Contingency	(\$ 529)
10141180-566900	Other Supplies	( 92)
	Total	(\$ 621)

To:		
10141180-518250	Seasonal & Part-Time Help	529
10141180-533605	Subcontracting	\$ 92
	Total	\$ 621

5. To consider, and if appropriate, approve transfer requests from the Finance Director for FY2024 as follows:

Municipal Insurance

From:

10149030-555200	Property Insurance	\$23,000
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To:

10149030-588140	Insurance Damage	\$23,000
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6. Other business

Respectfully Submitted  
John Hartwell  
Chair, RTM Ways & Means Committee