## DEPARTMENT OF PUBLIC WORKS BRANFORD, CONNECTICUT

GARY ZIELINSKI Director of Public Works



137 NORTH BRANFORD RD. BRANFORD, CT 06405 T (203) 488-4156 www.branford-ct.gov

August 26, 2024

Mr. Joseph Mooney, Chairman Board of finance

Dear Mr. Mooney:

The Department of Public Works requests the following FY 2024 budget transfers as indicated below:

<u>Overtime</u>

From Account #	10143010 - 517000	Regular Wages & Salaries	(\$7 <i>,</i> 180.00)
To Account #	10143010 - 518000	Overtime	(\$7 <i>,</i> 180.00)

There were two retirements and other employee turnover that required additional coverage to keep the department functioning at peak efficiency while accomplishing major projects. The turnover was unexpected and not possible to predict.

## Accumulated Sick

From Account #	10143010 - 517000	Regular Wages & salaries	(\$10,386.00)
To Account #	10143010 - 519030	Accumulated Sick	(\$10,386.00)

During FY 2024 two of employees retired. Under the terms of the collective bargaining agreement, employees are entitled to a payout of unused accumulated sick leave up to a maximum of 40 days. This transfer represents the amount of that compensation.

Respectfully submitted,

Gary Zielinski Director of Public Works