



Branford Public Schools

FY2025 Operating Budget

Highlights

- Every major contractual obligation has been encumbered, including special education
- Kelly Services is encumbered in 01 fund and Effective School Solutions is encumbered in 02 fund, town will reimburse through non-lapsing fund (\$437K)
- Spending patterns are in alignment with expectations, overall available balance is \$2.2M versus \$3.9M reported in December (\$1.8M month-to-month change), primarily due to increasing the health insurance allocation by \$1.6M

Budget concerns remain the same from last month:

- Electric rates increased ~30% this month
- Substitute utilization is trending higher across District YTD
- Unbudgeted kindergarten section
- Special Education OOD/Transportation project overage of \$187K

Capital Budget

- Extensive capital activity over last 6 months using prior year appropriations
- Overall available capital balance reduced \$476,694 month-to-month
- Roof estimate is \$6.4M and skylight is \$3.7M, coordinating next steps with town
- Town extended projects 22415 – BHS Entrance Security Upgrade and 22416 – INS – Entrance Security Upgrade (now 25415) and closed project 22414 – Remove Abandoned UST

Grants

- Working with administration on overhaul of grant management and execute prior year funding/realign spending
- Reviewing staffing and spend targets

Food Service

- Food service fund financial statement reflects revenue and expenses through November
- Cumulative student account negative balance is \$7,728.99 as of 1/6/25

Personnel Report

- Multiple essential para hires this month, although district continues to struggle with recruitment of para educators
- Posted 3 lunch aids to assist at elementary schools

Consolidated Budget - 2024 - 2025
Fund - 001 & 002

CHARACTER CODE	FY2025 ORIGINAL APPROP	FY2025 TRANSFERS	FY2025 REVISED BUDGET	FY2025 YTD EXPENDED	FY2025 ENC/REQ	FY2025 AVAIL BUDGET	FY2025 % USED	FY2024 % USED
10 SALARIES - CERTIFIED	28,581,912	-37,431	28,544,480	11,513,741	16,074,207	956,532	96.6%	99.6%
11 SALARIES-NONCERTIFID	9,457,005	35,431	9,492,436	4,207,036	4,789,597	495,803	94.8%	91.0%
20 EMPLOYEE BENEFITS	11,700,111	0	11,700,111	5,294,768	7,320,650	-915,307	107.8%	92.6%
21 WORKERS COMPENSATION	239,316	0	239,316	0	0	239,316	0.0%	100.0%
30 SITE LICENSE	566,715	16,495	583,209	415,627	131,933	35,649	93.9%	103.7%
31 PURCH SVCS	1,245,354	-45,740	1,199,614	407,177	779,891	12,546	99.0%	105.0%
32 PURCH SVCS PROF/TECH	793,356	2,456	795,812	192,479	359,448	243,885	69.4%	128.4%
40 UTILITIES-WATER GAS	1,208,768	50,000	1,258,768	409,717	826,764	22,288	98.2%	85.3%
41 TRASH/SNOW REMOVAL	84,041	0	84,041	12,214	27,424	44,403	47.2%	95.4%
42 PURCH SVCS REPAIR	914,994	-97,323	817,671	487,630	260,907	69,135	91.5%	110.8%
43 RENTALS	343,610	-4,800	338,810	25,534	24,871	288,405	14.9%	113.7%
50 TRANSPORTATION	3,843,285	-33,795	3,809,489	1,187,555	2,341,294	280,641	92.6%	101.3%
52 LIABILITY	662,686	0	662,686	589,657	0	73,029	89.0%	96.0%
53 COMMUNICATIONS	278,860	-17,684	261,176	108,784	138,912	13,480	94.8%	97.5%
54 ADVERT/PRINTING/BIND	71,042	-5,415	65,627	49,705	10,336	5,586	91.5%	119.7%
55 TUITIONS	4,013,675	82,820	4,096,495	1,484,925	2,516,174	95,395	97.7%	109.6%
56 TRAVEL	17,565	3,875	21,440	7,786	22,074	-8,419	139.3%	132.2%
57 OTHER PURCH SVCS	57,338	-2,399	54,939	130,006	182,628	-257,695	569.1%	74.5%
60 INSTRUCTIONAL SUPPLI	551,327	5,869	557,196	285,435	73,153	198,608	64.4%	97.8%
61 COMPUTER SUPPLIES	65,335	-4,003	61,332	34,319	11,322	15,692	74.4%	75.3%
62 BUILD MAIN SUPPLIES	204,400	49,892	254,292	107,820	73,934	72,538	71.5%	87.0%
63 AUDIO VISUAL SUPPLIE	7,051	0	7,051	196	410	6,445	8.6%	182.3%
64 SUPPLIES/EQUIPMENT	34,363	-2,355	32,008	13,440	4,744	13,824	56.8%	183.8%
65 MEETING SUPPLIES	36,540	10,803	47,343	26,153	3,915	17,275	63.5%	131.7%
67 TEXTS-BOOKS/DIGITAL	64,895	-1,445	63,450	21,436	753	41,261	35.0%	133.7%
68 LIBRARY BOOKS	58,330	327	58,657	17,279	18,054	23,325	60.2%	98.4%
69 PERIODICALS	8,039	0	8,039	2,538	1,320	4,181	48.0%	85.1%
6A OFFICE SUPPLIES	42,146	3,889	46,035	23,152	17,222	5,662	87.7%	86.7%
6B OTHER SUPPLIES	70,031	-2,850	67,181	29,742	2,092	35,348	47.4%	74.7%
70 REPLACEMENT EQUIP	50,482	4,451	54,933	16,670	26,010	12,253	77.7%	170.5%
71 NEW EQUIPMENT	42,120	3,532	45,652	40,249	15,549	-10,146	122.2%	313.2%
80 DUES AND FEES	92,115	400	92,515	38,307	3,152	51,056	44.8%	110.6%
81 SUBSIDY	21,304	-15,000	6,304	0	0	6,304	0.0%	0.0%
Grand Total	65,428,110	0	65,428,110	27,181,075	36,058,739	2,188,296	96.7%	98.5%

Budget Considerations	
Current Available Balance	2,188,296
Payroll (13)*	20,863,804
Non-lapsing fund relief	-437,735
Estimated available balance	2,626,031

* Encumbered Funds

As of 1/6/2025

General Operations - 2024 - 2025

Fund - 001

CHARACTER CODE	FY2025 ORIGINAL APPROP	FY2025 TRANSFERS	FY2025 REVISED BUDGET	FY2025 YTD EXPENDED	FY2025 ENC/REQ	FY2025 AVAIL BUDGET	FY2025 % USED	FY2024 % USED
10 SALARIES - CERTIFIED	23,999,198	-80,950	23,918,248	9,653,294	13,450,587	814,367	96.6%	99.0%
11 SALARIES-NONCERTIFID	6,854,795	80,950	6,935,745	3,350,867	3,556,606	28,272	99.6%	98.5%
20 EMPLOYEE BENEFITS	11,000,831	0	11,000,831	5,065,463	7,011,458	-1,076,090	109.8%	95.1%
21 WORKERS COMPENSATION	239,316	0	239,316	0	0	239,316	0.0%	100.0%
30 SITE LICENSE	524,046	16,495	540,541	406,642	131,133	2,766	99.5%	103.4%
31 PURCH SVCS	1,005,161	-7,286	997,876	362,942	624,610	10,323	99.0%	109.1%
32 PURCH SVCS PROF/TECH	374,233	2,456	376,689	79,718	81,666	215,305	42.8%	152.6%
40 UTILITIES-WATER GAS	1,208,768	50,000	1,258,768	409,717	826,764	22,288	98.2%	85.3%
41 TRASH/SNOW REMOVAL	84,041	0	84,041	12,214	27,424	44,403	47.2%	95.4%
42 PURCH SVCS REPAIR	914,994	-97,323	817,671	487,630	260,907	69,135	91.5%	110.8%
43 RENTALS	343,610	-4,800	338,810	25,534	24,871	288,405	14.9%	113.7%
50 TRANSPORTATION	2,915,130	8,571	2,923,700	911,854	1,674,426	337,421	88.5%	100.3%
52 LIABILITY	662,686	0	662,686	589,657	0	73,029	89.0%	96.0%
53 COMMUNICATIONS	274,764	-17,684	257,080	107,224	136,677	13,180	94.9%	98.3%
54 ADVERT/PRINTING/BIND	70,540	-5,415	65,125	49,705	10,336	5,084	92.2%	120.9%
55 TUITIONS	339,771	0	339,771	70,429	177,273	92,069	72.9%	100.4%
56 TRAVEL	14,511	3,875	18,386	6,473	20,510	-8,596	146.8%	149.2%
57 OTHER PURCH SVCS	52,086	-2,399	49,687	7,706	3,033	38,948	21.6%	70.4%
60 INSTRUCTIONAL SUPPLI	528,027	5,869	533,896	282,193	68,895	182,809	65.8%	98.1%
61 COMPUTER SUPPLIES	64,835	-4,003	60,832	34,319	11,322	15,192	75.0%	73.4%
62 BUILD MAIN SUPPLIES	204,400	49,892	254,292	107,820	73,934	72,538	71.5%	87.0%
63 AUDIO VISUAL SUPPLIE	7,051	0	7,051	196	410	6,445	8.6%	182.3%
64 SUPPLIES/EQUIPMENT	34,363	-2,355	32,008	13,440	4,744	13,824	56.8%	183.8%
65 MEETING SUPPLIES	33,540	10,803	44,343	25,721	3,570	15,052	66.1%	131.7%
67 TEXTS-BOOKS/DIGITAL	64,895	-1,445	63,450	21,436	753	41,261	35.0%	133.7%
68 LIBRARY BOOKS	58,330	327	58,657	17,279	18,054	23,325	60.2%	98.4%
69 PERIODICALS	8,039	0	8,039	2,538	1,320	4,181	48.0%	85.1%
6A OFFICE SUPPLIES	41,646	3,889	45,535	22,789	17,167	5,579	87.7%	86.8%
6B OTHER SUPPLIES	60,031	-2,850	57,181	24,511	2,092	30,578	46.5%	86.1%
70 REPLACEMENT EQUIP	47,482	4,451	51,933	16,670	26,010	9,253	82.2%	172.0%
71 NEW EQUIPMENT	38,120	3,532	41,652	36,679	15,549	-10,576	125.4%	318.9%
80 DUES AND FEES	89,815	400	90,215	37,807	2,152	50,256	44.3%	110.3%
81 SUBSIDY	21,304	-15,000	6,304	0	0	6,304	0.0%	0.0%
Grand Total	52,180,360	0	52,180,360	22,240,466	28,264,249	1,675,645	96.8%	99.4%

As of 1/6/2025

Student Services - 2024 - 2025
Fund - 002

CHARACTER CODE	FY2025 ORIGINAL APPROP	FY2025 TRANSFERS	FY2025 REVISED BUDGET	FY2025 YTD EXPENDED	FY2025 ENC/REQ	FY2025 AVAIL BUDGET	FY2025 % USED	FY2024 % USED
10 SALARIES - CERTIFIED	4,582,714	43,519	4,626,233	1,860,447	2,623,620	142,165	96.9%	102.8%
11 SALARIES-NONCERTIFID	2,602,210	-45,519	2,556,691	856,169	1,232,991	467,531	81.7%	73.5%
20 EMPLOYEE BENEFITS	699,280	0	699,280	229,305	309,192	160,783	77.0%	60.2%
30 SITE LICENSE	42,668	0	42,668	8,985	800	32,883	22.9%	110.5%
31 PURCH SVCS	240,192	-38,454	201,738	44,235	155,281	2,222	98.9%	92.2%
32 PURCH SVCS PROF/TECH	419,123	0	419,123	112,760	277,783	28,580	93.2%	93.4%
50 TRANSPORTATION	928,155	-42,366	885,789	275,701	666,868	-56,780	106.4%	104.3%
53 COMMUNICATIONS	4,096	0	4,096	1,560	2,236	300	92.7%	52.8%
54 ADVERT/PRINTING/BIND	502	0	502	0	0	502	0.0%	53.0%
55 TUITIONS	3,673,904	82,820	3,756,724	1,414,497	2,338,901	3,326	99.9%	110.7%
56 TRAVEL	3,054	0	3,054	1,313	1,564	177	94.2%	64.3%
57 OTHER PURCH SVCS	5,252	0	5,252	122,300	179,595	-296,643	5748.2%	100.3%
60 INSTRUCTIONAL SUPPLI	23,300	0	23,300	3,242	4,258	15,800	32.2%	89.2%
61 COMPUTER SUPPLIES	500	0	500	0	0	500	0.0%	100.0%
65 MEETING SUPPLIES	3,000	0	3,000	432	345	2,223	25.9%	0.0%
6A OFFICE SUPPLIES	500	0	500	363	55	82	83.5%	77.6%
6B OTHER SUPPLIES	10,000	0	10,000	5,231	0	4,769	52.3%	9.9%
70 REPLACEMENT EQUIP	3,000	0	3,000	0	0	3,000	0.0%	37.6%
71 NEW EQUIPMENT	4,000	0	4,000	3,570	0	430	89.3%	71.5%
80 DUES AND FEES	2,300	0	2,300	500	1,000	800	65.2%	120.6%
Grand Total	13,247,750	0	13,247,750	4,940,609	7,794,489	512,651	96.1%	95.2%

As of 1/6/2025

Tuition and Transportation Expense Report		BRANFORD PUBLIC SCHOOLS						Fiscal Year Ending June 30, 2025					
Line	FISCAL YEAR 2025 DATA	<===== Tuition and Transportation Expense Month =====>											
TUITION DATA		8/1/24	9/1/24	10/1/24	11/1/24	12/1/24	1/1/25						FINAL 2025
1	Total Tuition Budget	3,673,904	3,673,904	3,673,904	3,673,904	3,673,904	3,673,904						3,673,904
2	School Year Expenses	3,354,676	3,382,403	3,351,683	3,370,493	3,586,058	3,593,142						3,593,142
3	Extended Year or Day Expenses	261,943	278,122	288,526	288,526	288,526	288,526						288,526
4	Total Expenses	3,616,619	3,660,525	3,640,209	3,659,019	3,874,584	3,881,668						3,881,668
5	Projected Balance on 6/30/2025	57,285	13,379	33,695	14,885	-200,680	-207,764						-207,764
TRANSPORTATION DATA													
6	Transportation Budget	928,155	928,155	928,155	928,155	928,155	928,155						928,155
7	School Year Expenses	812,367	793,200	805,500	839,240	841,409	841,409						841,409
8	Extended Year or Day Expenses	44,322	44,322	99,268	65,956	65,956	65,956						65,956
9	Total Expenses	856,689	837,522	904,768	905,195	907,365	907,365						907,365
10	Projected Balance on 6/30/2025	71,466	90,633	23,387	22,960	20,790	20,790						20,790
CONSOLIDATED DATA													
11	Combined Budget	4,602,059	4,602,059	4,602,059	4,602,059	4,602,059	4,602,059						4,602,059
12	Combined Expenses	4,473,308	4,498,047	4,544,977	4,564,214	4,781,948	4,789,032						4,789,032
13	Projected Balance on 6/30/2025	128,751	104,012	57,082	37,845	-179,889	-186,973						-186,973

Capital Report - 2024 - 2025
Fund - 220 & 700 & 725

PROJECT YEAR	PROJECT	PROJECT NAME	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAIL BUDGET	% USED
21	21407	SYSTEM WIDE - DOOR REPLACEMENTS	50,000	0	50,000	37,539	12,462	0	100.0%
22	22404	BUILDING & FIRE CODES	15,000	1,851	16,851	16,851	0	0	100.0%
22	22405	SYSTEM WIDE ASBESTOS ABATEMENT	8,000	0	8,000	6,219	760	1,021	87.2%
22	22406	SYSTEM WIDE - BOILER REPLACEMENTS	35,000	0	35,000	0	7,425	27,575	21.2%
22	22407	SYSTEM WIDE - DOOR REPLACEMENTS	50,000	79,857	129,857	16,031	54,839	58,988	54.6%
22	22411	JBS - ARCHITECTURAL STUDY	50,000	0	50,000	18,885	1,865	29,250	41.5%
22	22412	MTM TILE REPLACEMENT	20,000	0	20,000	20,000	0	0	100.0%
22	22413	MRT TILE REPLACEMENT	20,000	0	20,000	20,000	0	0	100.0%
22	22414	REMOVE ABANDONED UST	30,000	0	30,000	26,683	0	3,317	88.9%
22	22415	BHS - ENTRANCE SECURITY UPGRADE	0	10,600	10,600	10,600	0	0	100.0%
23	23402	21ST CENTURY AV SYS & SCHOOL TECH	50,000	0	50,000	50,000	0	0	100.0%
23	23403	FACILITIES EQUIPMENT	18,000	0	18,000	18,000	0	0	100.0%
23	23404	BUILDING/FIRE CODE COMPLIANCE	15,000	0	15,000	3,890	0	11,110	25.9%
23	23406	DOOR REPLACEMENTS	50,000	0	50,000	0	0	50,000	0.0%
23	23407	SIDEWALK REPLACEMENTS	10,000	0	10,000	3,827	0	6,173	38.3%
23	23409	BOE SECURITY SYSTEM	540,800	0	540,800	540,770	0	30	100.0%
24	24401	OFFICE ADMINISTRATION TECHNOLOGY	10,000	0	10,000	9,945	55	0	100.0%
24	24402	21ST CENTURY AV SYS & SCHOOL TECH	50,000	0	50,000	36,288	13,713	0	100.0%
24	24403	SECURITY CAMERAS & EQUIPMENT	10,000	0	10,000	10,000	0	0	100.0%
24	24404	FACILITIES EQUIPMENT	18,000	0	18,000	18,000	0	0	100.0%
24	24405	BHS - REPLACE CLASSROOM UNIT HEATER	80,000	0	80,000	1,797	0	78,203	2.2%
24	24406	JBS - INTERIOR PAINTING	20,000	0	20,000	0	0	20,000	0.0%
24	24407	INS - BOILER REPLACEMENTS	35,000	0	35,000	0	0	35,000	0.0%
24	24408	BUILDING/FIRE CODE COMPLIANCE	15,000	0	15,000	0	6,962	8,039	46.4%
24	24409	SYSTEM-WIDE DOOR REPLACEMENTS	8,925	0	8,925	0	0	8,925	0.0%
24	24410	MTM - PAKING LOT PAVING	95,000	0	95,000	0	0	95,000	0.0%
24	24411	MRT - PAKING LOT PAVING	95,000	0	95,000	0	0	95,000	0.0%
24	24412	SYSTEM WIDE - SIDEWALK REPAIRS	20,000	0	20,000	14,946	0	5,054	74.7%
24	24414	SYSTEM WIDE ROOFING REPAIRS	3,052	0	3,052	0	0	3,052	0.0%
24	24415	WIS ATHLETIC & SITE IMPROVEMENTS	7,650,000	0	7,650,000	2,944,866	4,139,597	565,536	92.6%
25	25401	OFFICE ADMINISTRATION TECHNOLOGY	10,000	0	10,000	9,977	0	23	99.8%
25	25402	21ST CENTURY AV SYS & SCHOOL TECH	50,000	0	50,000	39,869	9,009	1,123	97.8%
25	25403	SECURITY CAMERAS & EQUIPMENT	10,000	0	10,000	3,304	0	6,696	33.0%
25	25404	BHS - TENNIS COURT SEATING	90,000	0	90,000	0	0	90,000	0.0%
25	25405	INS - BOILER REPLACEMENTS	35,000	0	35,000	0	0	35,000	0.0%
25	25406	BUILDING/FIRE CODE COMPLIANCE	15,000	0	15,000	0	0	15,000	0.0%
25	25407	SYSTEM-WIDE DOOR REPLACEMENTS	50,000	0	50,000	0	0	50,000	0.0%
25	25408	FACILITIES EQUIPMENT	20,000	0	20,000	9,682	9,409	909	95.5%
25	25409	FACILITIES MASTER PLAN	121,000	0	121,000	0	0	121,000	0.0%
25	25410	FACILITIES VEHICLE	55,000	0	55,000	49,325	0	5,675	89.7%
25	25411	SYSTEM WIDE - MASONRY REPAIRS	20,000	0	20,000	0	0	20,000	0.0%
25	25412	SYSTEM WIDE - SIDEWALK REPAIRS	20,000	0	20,000	0	0	20,000	0.0%
25	25413	STUDENT DEVICES	366,995	0	366,995	84,045	226,125	56,825	84.5%
25	25415	INS ENTRANCE UPGRAD - BLDG IMP	101,185	0	101,185	0	0	101,185	0.0%
Grand Total			10,035,957	92,307	10,128,264	4,021,337	4,482,219	1,624,708	84.0%

As of 1/6/2025

Note - Capital appropriation remains open for 3-year spend with a vote from Board of Finance to continue to carry funds

Grant Report
Fund - 030

Grant	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAIL BUDGET
FY24	2,498,401	-105,698	2,392,703	1,479,535	426,565	486,604
FAMILY RESOURCE CENTER	118,152	-6,587	111,565	111,563	0	2
IDEA PART B - TRANSITION SUPPORT	10,000	0	10,000	10,000	0	0
IDEA PART B 619	32,039	0	32,039	18,560	0	13,479
IDEA PART B PARA SUPPORT	5,000	0	5,000	3,174	0	1,826
IDEA PART B SECTION 611	820,198	0	820,198	426,528	94,731	298,939
MAGNET TRANSPORTATION	25,330	-9,730	15,600	17,311	0	-1,711
MEDICAID	103,103	0	103,103	0	0	103,103
NSLP Equipment Assistance	32,963	-1,836	31,127	31,127	0	0
OEC ARPA FACILITIES	4,212	-4,212	0	0	0	0
OPEN CHOICE PROGRAM	309,569	-48,446	261,123	233,499	123,341	-95,717
PERKINS TECHNOLOGY	71,667	-35,968	35,699	35,698	0	1
PYRAMID STIPEND	4,800	0	4,800	0	0	4,800
SBHC	316,763	1,081	317,844	323,347	0	-5,503
STATE BILINGUAL	6,161	0	6,161	3,514	0	2,647
TEAM	613	0	613	0	0	613
Title I IMPROV BASIC PROG	427,532	0	427,532	198,080	193,700	35,752
TITLE II PART A TEACHERS	57,818	0	57,818	4,857	0	52,961
TITLE III PART A ENG LANG	25,605	0	25,605	8,590	14,793	2,222
TITLE IV	31,166	0	31,166	1,330	0	29,836
USF	95,710	0	95,710	52,356	0	43,354
FY25	2,847,477	201,025	3,048,502	985,990	944,452	1,118,059
ADULT ED	542,283	201,025	743,308	334,683	108,598	300,027
BILINGUAL	5,697	0	5,697	2,390	4,238	-931
Competitive Private Provider	2,276	0	2,276	1,138	1,138	0
FRC	111,363	0	111,363	35,235	35,523	40,606
IDEA 611 25-26	797,874	0	797,874	146,812	277,172	373,890
IDEA 619 25-26	31,833	0	31,833	11,963	18,308	1,562
MEDICAID	110,000	0	110,000	1,160	15,340	93,500
PERKINS TECHNOLOGY	35,117	0	35,117	0	0	35,117
SBHC	306,584	0	306,584	86,034	242,219	-21,669
SCHOOL READINESS	308,700	0	308,700	231,525	77,175	0
SCHOOL READINESS COMPETITIVE QE	3,881	0	3,881	2,400	0	1,481
SCHOOL READINESS COMPETITIVE COLA	7,793	0	7,793	3,897	3,897	0
TITLE I PART A	398,111	0	398,111	125,200	160,846	112,065
USF	129,703	0	129,703	3,554	0	126,149
TITLE II	56,262	0	56,262	0	0	56,262
Grand Total	5,345,878	95,327	5,441,205	2,465,525	1,371,017	1,604,663

As of 1/6/2025

Branford Public Schools Food Services

1/7/25

Balance Sheet

As of December 31, 2024

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1000 BOA - Cafeteria Fund	519,456.35
1001 POS Drawer cash	2,895.00
1100 Citizens - Old	0.00
Total Bank Accounts	\$522,351.35
Accounts Receivable	
2000 Accounts Receivable (A/R)	0.00
2002 A/R - Catering Receivable	516.25
2003 A/R - Subsidy Receivable	0.00
2004 A/R - Grants Receivable	0.00
Total 2000 Accounts Receivable (A/R)	516.25
Total Accounts Receivable	\$516.25
Other Current Assets	
Inventory Asset	
2101 Food Inventory	23,244.03
2102 Paper Inventory	8,088.30
2103 Cleaning Supply Inventory	1,419.65
Total Inventory Asset	32,751.98
Total Other Current Assets	\$32,751.98
Total Current Assets	\$555,619.58
TOTAL ASSETS	\$555,619.58
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
3001 AP - FSMC Operating Expense Payable	0.00
3002 Bank Rec Discrepancies	0.00
Total Accounts Payable	\$0.00
Other Current Liabilities	
3003 Unearned Grant Revenue	0.00
3050 Prepaid Meals	28,145.85
Total Other Current Liabilities	\$28,145.85
Total Current Liabilities	\$28,145.85
Total Liabilities	\$28,145.85
Equity	
Opening Balance Equity	149,994.23
Retained Earnings	331,649.36
Net Income	45,830.14
Total Equity	\$527,473.73
TOTAL LIABILITIES AND EQUITY	\$555,619.58



BRANFORD PUBLIC SCHOOLS
MONTHLY PERSONNEL REPORT 2024-2025
December 2024

APPOINTMENTS

POSITION TYPE	LOCATION	POSITION	EFFECTIVE DATE	FUNDING
Non-Certified	SAE	ESOL/Integrated ServSafe Teacher	12/17/2024	Grant
Non-Certified	SAE	GED/Integrated ServSafe Teacher	12/17/2024	Grant
Non-Certified	MRT	Special Education Paraeducator	12/16/2024	Budget
Non-Certified	MTM	Special Education Paraeducator	12/16/2024	Budget
Non-Certified	JBS	ELL Paraeducator	12/16/2024	Budget
Non-Certified	WIS	Temporary Math Tutor	12/12/2024	Budget
Non-Certified	WIS	Secretary to the Assistant Principal	12/03/2024	Budget
Non-Certified	DIS	Part Time Security Guard	12/02/2024	Budget
Non-Certified	SACC	Program Aide	12/02/2024	Grant
MONTHLY TOTAL: 9				
YTD TOTAL: 80				

RETIREMENTS & RESIGNATIONS

POSITION TYPE	LOCATION	POSITION	EFFECTIVE DATE	FUNDING
Non-Certified	SAE	Citizenship Teacher	12/10/2024	Grant
MONTHLY TOTAL: 1				
YTD TOTAL: 46				

LEAVES OF ABSENCE

POSITION TYPE	LOCATION	POSITION	START DATE	FUNDING
Certified	WIS	ELA Teacher	12/2/2024	Budget
MONTHLY TOTAL: 1				
ACTIVE: 24				

VACANCIES

POSITION TYPE	LOCATION	POSITION	STATUS	FUNDING
Non-Certified	WIS	Assistant Boys Wrestling Coach	Open	Budget
Non-Certified	BPS	Athletic Event Worker	Open	Budget
Non-Certified	SACC	Wrap Around Program Aide	Interviews	Budget
Non-Certified	SACC	Program Aide	Open	Budget
Non-Certified	SAE	ESOL Career Counselor	Open	Grant
Non-Certified	SAE	Citizenship Teacher	Open	Grant
Non-Certified	SAE	Communications & Enrichment Program Coordinator	Open	Grant
Non-Certified	SAE	Branford Site Assistant	Open	Grant
Non-Certified	BPS	Elementary Lunch Aides (3)	Open	Budget
Non-Certified	BPS	Special Education Paraeducator (6)	Open	Budget
Non-Certified	INS	Job Coach Paraeducator (3)	Open	Budget
Non-Certified	MRT	General Education Behavior Support Paraeducator	Open	Budget
Certified	JBS	Special Education Teacher	Open	Budget
Certified	MTM	Elementary Instructional Coach	Interviews	Budget
MONTHLY TOTAL: 14				