BRANFORD HUMAN SERVICES BOARD March 11, 2025

Board Members -

Present: Sarah Lockery, Mary Grande, Lexie Klarman, Mary Perry, Vincent Ragonese, Andy Marlatt Absent: Elizabeth Sattelberger, John Mooney, James Integlia

Others Present -

Executive Director: Peter Cimino Assistant/Clinical Director: Pamela Davies Social Services Coordinator: Mike Randi Executive Administrative Coordinator: Jennifer Sylvia

The meeting was called to order at 8:10am.

- I. Minutes: Minutes from February 11th, 2025 were read and approved.
- **II. Communications:** No communications of significance received since last meeting.
- **III. Revenue:** Income, accounts receivable, and billable services for fiscal year to date were discussed with the Board.
- IV. Clinical Services: Continue to see an increase in need for services from children and the elderly in the community. BCCS is partnering with the Blackstone Library to offer "drop-in" services for Branford residents in need of clinical or social services assistance on Thursdays from 1pm 2:30pm.

V. Social Services:

- a) *Donations* Social Services/Basic Needs accounts for fiscal year to date were discussed.
- b) *Services* Updates were given on Social Services. Social Services continues to handle requests related to the delay from CRT's fuel assistance program. Rents, heating fuels, and trailer repairs continue to be an increasing need in the community, with seniors on a fixed income and/or with unsecured debt making up a large percentage of those in need.
- VI. Public Relations/Fundraising: BCCS will be sponsoring a free pancake breakfast of 04/05 for Branford Early Learning Center's Week of the Young Child. 3rd Annual Charity Softball Game scheduled for Saturday, May 10th.
- VII. Director's Report: 2025-2026 budget process is underway. BCCS will once again be the recipient of funds raised through Branford Rotary's Braffle.
- VIII. Old Business: No new business was presented.
- IX. New Business: No new business was presented.
- X. Any other business that may properly come before the Board: No other business was presented.

Minutes submitted by Jennifer Sylvia.

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The next meeting of the Branford Human Services Board will take place on Tuesday, April 8th, 2025, at 8:00am at Branford Counseling & Community Services, 342 Harbor Street, Branford, CT 06405.