



RTM Education Committee

Town of Branford

Josh Brooks, Lindsay Greenberg, Joseph Loffredo,  
Barbara Maresca, Shaida Soomro, Tom Keefe  
Donna Laich, Chair

---

Regular Scheduled Meeting

March 10, 2025

7:00 PM, Community House, 46 Church Street

1. Roll Call
2. Approval of Minutes January 6, 2025
3. To consider, and if appropriate, approve an additional appropriation request from the Board of Education for \$300,000 to address a projected deficit in special education out-of-district tuition costs:

General Fund

Increase:

10148050-410010	Special Education	\$300,000
-----------------	-------------------	-----------

Increase:

10148000-517010	BOE Non-Personnel	\$300,000
-----------------	-------------------	-----------

***Resolved:*** That the RTM consider, and if appropriate, approve an increase in appropriations for the Fiscal year 2025 General Fund Budget from \$135,792,612 to \$136,092,612. This increase will be funded through increased estimated revenue derived from excess cost reimbursements.

4. To consider, and if appropriate, approve a request from the Board of Education to reallocate capital projects.

**Parking Lot Paving**

**From:**

**Project 24411      Parking Lot Seal Coating-Mary Tisko School      \$95,000**

**To:**

**Project 24410      Parking Lot Paving-Mary Murphy School      \$95,000**

**Indian Neck School**

**From:**

**Project 24407      Indian Neck School-Boiler Replacement      \$35,000**

**Project 25410      Indian Neck School-Facilities Vehicle      \$ 5,675  
\$40,675**

**To:**

**Project 25415      INS-Campus Safety/Security Upgrade      \$40,675**

**Branford High School Tennis Court Seating**

**From:**

**Project 23406      BHS -Door Replacements      \$50,000**

**To:**

**Project 25404      BHS-Tennis Court Seating      \$50,000**

***RESOLVED: That the RTM consider, and if appropriate, approve a reallocation of BOE capital projects totaling \$185,675 in fiscal 2025.***

**5. Education Budget and Administrative Update from the BPS Administration**

**6. Adjournment**

**Respectfully Submitted**

**Donna Laich**

**Chair, RTM Education Committee**

