

**Pathway to a 1% Budget Reduction**

<b>Reduction</b>	<b>Amount</b>	<b>Low</b>	<b>High</b>
Salary Adjustment for Vacant Positions	125,000	75,000	150,000
Remove Out-Of-District Placeholders	200,000	150,000	250,000
Health insurance for vacant positions	100,000	75,000	125,000
Remove 1 JBS transportation run	75,844	75,844	75,844
Additional Non-lapsing fund contribution	75,000	0	75,000
Reduce bus fuel based on actual	50,000	15,000	50,000
Reduce temp salaries from \$60K to \$30K	30,000	0	60,000
Textbooks for Think Math! in FY25	27,000	0	27,000
<b>Total</b>	<b>682,844</b>	<b>390,844</b>	<b>812,844</b>

Superintendent FY26 Budget Request	69,886,398	6.8%
Proposed Reduction	682,844	1.0%
<b>New FY26 Request</b>	<b>69,203,554</b>	<b>5.8%</b>
Revenue Offset (Excess Cost)	753,915	1.2%
<b>FY26 Less Revenue Increase</b>	<b>68,449,639</b>	<b>4.6%</b>