

**BRANFORD BOARD OF EDUCATION
PERSONNEL & FINANCE/ BUDGET WORKSHOP
COMMITTEE MEETING**

WEDNESDAY 6:30 PM February 12, 2025	Walsh Intermediate School Collaboration & Innovation Center, Room 112 185 Damascus Road, Branford, CT 06405
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To locate agendas and to access/view meetings please go to
<https://www.branfordschools.org/>

Community Agreement

The Board of Education is committed to supporting the mission, vision, core values and global learning competencies of the Branford Public Schools. We are here to provide access for all students in close collaboration with the Superintendent and in partnership with the larger community.

A G E N D A

- I. Call to Order
- II. Public Comment
- III. Approval of Minutes
- IV. Discussion/Update Items
 - A. 2024/2025 Monthly Finance Reports
 - B. Further Discussion and if Applicable, Recommend FY 26 Budget to Full Board for Approval
- V. Adjourn

TO PARTICIPATE IN PUBLIC COMMENTS REMOTELY PLEASE CALL:

(646) 558-8656

Meeting ID: 815 6405 4671 Passcode: 812124

*When participating by telephone please mute your phone when joining the meeting and unmute your phone when you are ready to speak. This can be done by pressing *6 on your phone's keypad.*

Rules Governing Public Comments

Guests attending meetings in person or virtually are invited to make public comment. Speakers must identify themselves by name and address. While the Board does not respond to public comment during the meeting, the Chair and Superintendent will work collaboratively to make sure your comments are thoughtfully considered. Disruptive conduct may result in termination of participation privileges or removal from meetings. Three minutes will be allotted to each speaker



Branford Public Schools

FY2025 Operating Budget

Highlights

- Every major contractual obligation has been encumbered, including special education
- Kelly Services is encumbered in 01 fund and Effective School Solutions is encumbered in 02 fund, town will reimburse through non-lapsing fund (\$437K)
- More than halfway through the fiscal year spending patterns are in alignment with expectations. Overall available balance is \$2.2M.
- Health insurance balances are accurately represented in budget

Budget concerns remain the same:

- Electric rates increased ~30% in December
- Substitute utilization is trending higher across District YTD
- Unbudgeted kindergarten section
- Special Education OOD/Transportation project overage of \$128K

Capital Budget

- Overall available capital balance reduced \$204K month-to-month
- Roof estimate is \$6.4M and skylight is \$3.7M, coordinating next steps with town
- Planning for summer capital execution

Grants

- Working with administration on overhaul of grant management and execute prior year funding/realign spending
- Reviewing staffing and spend targets
- Title I 2024 waiver approved by state

Food Service

- Food service fund financial statement reflects revenue and expenses through January
- Cumulative student account negative balance is \$9,183 as of 2/5/25

Personnel Report

- 3 special education teachers filled
- Multiple essential para hires over last 2 months
- Lowest para vacancy in a while

Consolidated Budget - 2024 - 2025
Fund - 001 & 002

CHARACTER CODE	FY2025 ORIGINAL APPROP	FY2025 TRANSFERS	FY2025 REVISED BUDGET	FY2025 YTD EXPENDED	FY2025 ENC/REQ	FY2025 AVAIL BUDGET	FY2025 % USED	FY2024 % USED
10 SALARIES - CERTIFIED	28,581,912	-198,535	28,383,377	13,666,562	13,938,393	778,423	97.3%	97.8%
11 SALARIES-NONCERTIFID	9,457,005	196,535	9,653,539	4,971,326	4,065,195	617,019	93.6%	87.7%
20 EMPLOYEE BENEFITS	11,700,111	0	11,700,111	6,210,341	5,175,991	313,779	97.3%	75.0%
21 WORKERS COMPENSATION	239,316	0	239,316	0	239,316	0	100.0%	100.0%
30 SITE LICENSE	566,715	17,330	584,044	416,414	139,813	27,817	95.2%	94.2%
31 PURCH SVCS	1,245,354	-49,240	1,196,114	525,995	670,174	-55	100.0%	81.5%
32 PURCH SVCS PROF/TECH	793,356	16,444	809,800	244,468	334,525	230,808	71.5%	65.1%
40 UTILITIES-WATER GAS	1,208,768	50,000	1,258,768	509,981	726,499	22,288	98.2%	99.4%
41 TRASH/SNOW REMOVAL	84,041	0	84,041	41,214	50,081	-7,254	108.6%	59.4%
42 PURCH SVCS REPAIR	914,994	-115,891	799,103	570,448	183,630	45,025	94.4%	74.8%
43 RENTALS	343,610	-4,800	338,810	37,774	292,631	8,405	97.5%	91.5%
50 TRANSPORTATION	3,843,285	-34,345	3,808,939	1,587,849	1,965,859	255,232	93.3%	83.0%
52 LIABILITY	662,686	-22,706	639,980	589,657	0	50,323	92.1%	96.9%
53 COMMUNICATIONS	278,860	-15,918	262,942	116,190	135,033	11,719	95.5%	89.9%
54 ADVERT/PRINTING/BIND	71,042	-3,588	67,454	49,755	12,272	5,426	92.0%	55.7%
55 TUITIONS	4,013,675	82,820	4,096,495	1,789,893	2,073,135	233,466	94.3%	52.5%
56 TRAVEL	17,565	3,875	21,440	10,646	19,578	-8,784	141.0%	58.9%
57 OTHER PURCH SVCS	57,338	-5,812	51,526	161,209	154,640	-264,323	613.0%	71.3%
60 INSTRUCTIONAL SUPPLI	551,327	-2,032	549,295	315,209	80,102	153,983	72.0%	70.1%
61 COMPUTER SUPPLIES	65,335	-4,838	60,497	42,835	5,008	12,654	79.1%	65.7%
62 BUILD MAIN SUPPLIES	204,400	53,142	257,542	118,156	67,131	72,255	71.9%	87.7%
63 AUDIO VISUAL SUPPLIE	7,051	0	7,051	212	875	5,963	15.4%	9.3%
64 SUPPLIES/EQUIPMENT	34,363	-2,755	31,608	15,187	5,356	11,065	65.0%	71.4%
65 MEETING SUPPLIES	36,540	19,903	56,443	27,245	6,400	22,798	59.6%	60.5%
67 TEXTS-BOOKS/DIGITAL	64,895	-1,445	63,450	21,688	1,121	40,641	35.9%	36.0%
68 LIBRARY BOOKS	58,330	127	58,457	19,792	20,590	18,076	69.1%	71.6%
69 PERIODICALS	8,039	0	8,039	3,217	639	4,182	48.0%	59.1%
6A OFFICE SUPPLIES	42,146	8,826	50,972	30,412	11,763	8,797	82.7%	48.6%
6B OTHER SUPPLIES	70,031	2,537	72,568	31,449	8,735	32,384	55.4%	37.1%
70 REPLACEMENT EQUIP	50,482	8,548	59,030	16,670	27,062	15,298	74.1%	208.4%
71 NEW EQUIPMENT	42,120	22,291	64,411	52,489	21,884	-9,962	115.5%	135.2%
80 DUES AND FEES	92,115	-5,473	86,643	41,932	1,115	43,595	49.7%	62.2%
81 SUBSIDY	21,304	-15,000	6,304	0	600,000	-593,696	9517.8%	0.0%
Grand Total	65,428,110	0	65,428,110	32,236,214	31,034,547	2,157,348	96.7%	87.1%

Budget Considerations	
Current Available Balance	2,157,348
Payroll (11)*	18,003,587
Non-lapsing fund relief	-437,735
Estimated available balance	2,595,083

* Encumbered Funds

As of 2/4/2025

General Operations - 2024 - 2025

Fund - 001

CHARACTER CODE	FY2025 ORIGINAL APPROP	FY2025 TRANSFERS	FY2025 REVISED BUDGET	FY2025 YTD EXPENDED	FY2025 ENC/REQ	FY2025 AVAIL BUDGET	FY2025 % USED	FY2024 % USED
10 SALARIES - CERTIFIED	23,999,198	-240,248	23,758,950	11,451,792	11,622,116	685,041	97.1%	97.5%
11 SALARIES-NONCERTIFID	6,854,795	240,248	7,095,043	3,932,765	3,030,290	131,988	98.1%	92.0%
20 EMPLOYEE BENEFITS	11,000,831	0	11,000,831	5,931,723	5,155,785	-86,677	100.8%	76.0%
21 WORKERS COMPENSATION	239,316	0	239,316	0	239,316	0	100.0%	100.0%
30 SITE LICENSE	524,046	17,330	541,376	407,429	139,013	-5,067	100.9%	98.0%
31 PURCH SVCS	1,005,161	-10,786	994,376	471,360	525,292	-2,277	100.2%	75.9%
32 PURCH SVCS PROF/TECH	374,233	16,444	390,677	90,479	86,865	213,333	45.4%	53.6%
40 UTILITIES-WATER GAS	1,208,768	50,000	1,258,768	509,981	726,499	22,288	98.2%	99.4%
41 TRASH/SNOW REMOVAL	84,041	0	84,041	41,214	50,081	-7,254	108.6%	59.4%
42 PURCH SVCS REPAIR	914,994	-115,891	799,103	570,448	183,630	45,025	94.4%	74.8%
43 RENTALS	343,610	-4,800	338,810	37,774	292,631	8,405	97.5%	91.5%
50 TRANSPORTATION	2,915,130	8,021	2,923,150	1,151,671	1,459,467	312,012	89.3%	94.9%
52 LIABILITY	662,686	-22,706	639,980	589,657	0	50,323	92.1%	96.9%
53 COMMUNICATIONS	274,764	-15,918	258,846	114,081	133,347	11,419	95.6%	90.1%
54 ADVERT/PRINTING/BIND	70,540	-3,588	66,952	49,755	12,272	4,924	92.6%	55.8%
55 TUITIONS	339,771	0	339,771	117,925	126,832	95,014	72.0%	94.3%
56 TRAVEL	14,511	3,875	18,386	9,146	18,200	-8,961	148.7%	64.6%
57 OTHER PURCH SVCS	52,086	-5,812	46,274	8,939	5,015	32,320	30.2%	57.5%
60 INSTRUCTIONAL SUPPLI	528,027	-2,032	525,995	310,734	74,857	140,403	73.3%	71.5%
61 COMPUTER SUPPLIES	64,835	-4,838	59,997	42,835	5,008	12,154	79.7%	62.3%
62 BUILD MAIN SUPPLIES	204,400	53,142	257,542	118,156	67,131	72,255	71.9%	87.7%
63 AUDIO VISUAL SUPPLIE	7,051	0	7,051	212	875	5,963	15.4%	9.3%
64 SUPPLIES/EQUIPMENT	34,363	-2,755	31,608	15,187	5,356	11,065	65.0%	71.4%
65 MEETING SUPPLIES	33,540	19,903	53,443	26,468	6,400	20,575	61.5%	60.5%
67 TEXTS-BOOKS/DIGITAL	64,895	-1,445	63,450	21,688	1,121	40,641	35.9%	36.0%
68 LIBRARY BOOKS	58,330	127	58,457	19,792	20,590	18,076	69.1%	71.6%
69 PERIODICALS	8,039	0	8,039	3,217	639	4,182	48.0%	59.1%
6A OFFICE SUPPLIES	41,646	8,826	50,472	30,049	11,708	8,715	82.7%	49.0%
6B OTHER SUPPLIES	60,031	2,537	62,568	26,218	8,735	27,615	55.9%	42.2%
70 REPLACEMENT EQUIP	47,482	8,548	56,030	16,670	27,062	12,298	78.1%	213.7%
71 NEW EQUIPMENT	38,120	22,291	60,411	48,919	21,884	-10,392	117.2%	141.1%
80 DUES AND FEES	89,815	-5,473	84,343	40,432	971	42,939	49.1%	60.9%
81 SUBSIDY	21,304	-15,000	6,304	0	600,000	-593,696	9517.8%	0.0%
Grand Total	52,180,360	0	52,180,360	26,206,719	24,658,990	1,314,651	97.5%	90.2%

As of 2/4/2025

Student Services - 2024 - 2025

Fund - 002

CHARACTER CODE	FY2025 ORIGINAL APPROP	FY2025 TRANSFERS	FY2025 REVISED BUDGET	FY2025 YTD EXPENDED	FY2025 ENC/REQ	FY2025 AVAIL BUDGET	FY2025 % USED	FY2024 % USED
10 SALARIES - CERTIFIED	4,582,714	41,714	4,624,427	2,214,769	2,316,277	93,381	98.0%	99.6%
11 SALARIES-NONCERTIFID	2,602,210	-43,714	2,558,497	1,038,561	1,034,905	485,031	81.0%	76.9%
20 EMPLOYEE BENEFITS	699,280	0	699,280	278,617	20,206	400,456	42.7%	61.9%
30 SITE LICENSE	42,668	0	42,668	8,985	800	32,883	22.9%	24.9%
31 PURCH SVCS	240,192	-38,454	201,738	54,635	144,882	2,222	98.9%	99.9%
32 PURCH SVCS PROF/TECH	419,123	0	419,123	153,989	247,659	17,475	95.8%	79.7%
50 TRANSPORTATION	928,155	-42,366	885,789	436,177	506,392	-56,780	106.4%	45.2%
53 COMMUNICATIONS	4,096	0	4,096	2,109	1,687	300	92.7%	81.7%
54 ADVERT/PRINTING/BIND	502	0	502	0	0	502	0.0%	53.0%
55 TUITIONS	3,673,904	82,820	3,756,724	1,671,969	1,946,303	138,452	96.3%	47.4%
56 TRAVEL	3,054	0	3,054	1,499	1,378	177	94.2%	35.9%
57 OTHER PURCH SVCS	5,252	0	5,252	152,270	149,625	-296,643	5748.2%	293.8%
60 INSTRUCTIONAL SUPPLI	23,300	0	23,300	4,475	5,245	13,580	41.7%	36.5%
61 COMPUTER SUPPLIES	500	0	500	0	0	500	0.0%	100.0%
65 MEETING SUPPLIES	3,000	0	3,000	777	0	2,223	25.9%	0.0%
6A OFFICE SUPPLIES	500	0	500	363	55	82	83.5%	4.6%
6B OTHER SUPPLIES	10,000	0	10,000	5,231	0	4,769	52.3%	8.4%
70 REPLACEMENT EQUIP	3,000	0	3,000	0	0	3,000	0.0%	0.0%
71 NEW EQUIPMENT	4,000	0	4,000	3,570	0	430	89.3%	15.9%
80 DUES AND FEES	2,300	0	2,300	1,500	144	656	71.5%	132.4%
Grand Total	13,247,750	0	13,247,750	6,029,495	6,375,557	842,697	93.6%	74.4%

As of 2/4/2025

Tuition and Transportation Expense Report		BRANFORD PUBLIC SCHOOLS											Fiscal Year Ending June 30, 2025	
Line	FISCAL YEAR 2025 DATA	<===== Tuition and Transportation Expense Month =====>												
TUITION DATA		8/1/24	9/1/24	10/1/24	11/1/24	12/1/24	1/1/25	2/1/25	3/1/25	4/1/25	5/1/25	6/1/25	FINAL 2025	
1	Total Tuition Budget	3,673,904	3,673,904	3,673,904	3,673,904	3,673,904	3,673,904	3,673,904					3,673,904	
2	School Year Expenses	3,354,676	3,382,403	3,351,683	3,370,493	3,586,058	3,593,142	3,569,055					3,569,055	
3	Extended Year or Day Expenses	261,943	278,122	288,526	288,526	288,526	288,526	288,526					288,526	
4	Total Expenses	3,616,619	3,660,525	3,640,209	3,659,019	3,874,584	3,881,668	3,857,581					3,857,581	
5	Projected Balance on 6/30/2025	57,285	13,379	33,695	14,885	-200,680	-207,764	-183,677					-183,677	
TRANSPORTATION DATA														
6	Transportation Budget	928,155	928,155	928,155	928,155	928,155	928,155	928,155					928,155	
7	School Year Expenses	812,367	793,200	805,500	839,240	841,409	841,409	806,314					806,314	
8	Extended Year or Day Expenses	44,322	44,322	99,268	65,956	65,956	65,956	65,956					65,956	
9	Total Expenses	856,689	837,522	904,768	905,195	907,365	907,365	872,269					872,269	
10	Projected Balance on 6/30/2025	71,466	90,633	23,387	22,960	20,790	20,790	55,886					55,886	
CONSOLIDATED DATA														
11	Combined Budget	4,602,059	4,602,059	4,602,059	4,602,059	4,602,059	4,602,059	4,602,059					4,602,059	
12	Combined Expenses	4,473,308	4,498,047	4,544,977	4,564,214	4,781,948	4,789,032	4,729,850					4,729,850	
13	Projected Balance on 6/30/2025	128,751	104,012	57,082	37,845	-179,889	-186,973	-127,791					-127,791	

Capital Report - 2024 - 2025
Fund - 220 & 700 & 725

PROJECT YEAR	PROJECT	PROJECT NAME	ORIGINAL APPROP	TRANSFERS	REVISED	YTD EXPENDED	ENC/REQ	AVAIL BUDGET	% USED
21	21407	SYSTEM WIDE - DOOR REPLACEMENTS	50,000	0	50,000	37,539	12,462	0	100.0%
22	22405	SYSTEM WIDE ASBESTOS ABATEMENT	8,000	0	8,000	6,979	0	1,021	87.2%
22	22406	SYSTEM WIDE - BOILER REPLACEMENTS	35,000	0	35,000	7,425	0	27,575	21.2%
22	22407	SYSTEM WIDE - DOOR REPLACEMENTS	50,000	79,857	129,857	27,531	43,339	58,988	54.6%
22	22411	JBS - ARCHITECTURAL STUDY	50,000	0	50,000	18,885	1,865	29,250	41.5%
23	23404	BUILDING/FIRE CODE COMPLIANCE	15,000	0	15,000	3,890	0	11,110	25.9%
23	23406	DOOR REPLACEMENTS	50,000	0	50,000	0	0	50,000	0.0%
23	23407	SIDEWALK REPLACEMENTS	10,000	0	10,000	3,827	0	6,173	38.3%
23	23409	BOE SECURITY SYSTEM	540,800	0	540,800	540,770	0	30	100.0%
24	24401	OFFICE ADMINISTRATION TECHNOLOGY	10,000	0	10,000	9,945	55	0	100.0%
24	24402	21ST CENTURY AV SYS & SCHOOL TECH	50,000	0	50,000	37,843	12,157	0	100.0%
24	24405	BHS - REPLACE CLASSROOM UNIT HEATER	80,000	0	80,000	1,797	0	78,203	2.2%
24	24406	JBS - INTERIOR PAINTING	20,000	0	20,000	0	0	20,000	0.0%
24	24407	INS - BOILER REPLACEMENTS	35,000	0	35,000	0	0	35,000	0.0%
24	24408	BUILDING/FIRE CODE COMPLIANCE	15,000	0	15,000	2,098	11,917	985	93.4%
24	24409	SYSTEM-WIDE DOOR REPLACEMENTS	8,925	0	8,925	0	0	8,925	0.0%
24	24410	MTM - PAKING LOT PAVING	95,000	0	95,000	0	0	95,000	0.0%
24	24411	MRT - PAKING LOT PAVING	95,000	0	95,000	0	0	95,000	0.0%
24	24412	SYSTEM WIDE - SIDEWALK REPAIRS	20,000	0	20,000	14,946	0	5,054	74.7%
24	24414	SYSTEM WIDE ROOFING REPAIRS	3,052	0	3,052	0	0	3,052	0.0%
24	24415	WIS ATHLETIC & SITE IMPROVEMENTS	7,650,000	0	7,650,000	3,571,187	3,707,041	371,772	95.1%
25	25401	OFFICE ADMINISTRATION TECHNOLOGY	10,000	0	10,000	9,977	0	23	99.8%
25	25402	21ST CENTURY AV SYS & SCHOOL TECH	50,000	0	50,000	41,895	6,982	1,123	97.8%
25	25403	SECURITY CAMERAS & EQUIPMENT	10,000	0	10,000	3,304	0	6,696	33.0%
25	25404	BHS - TENNIS COURT SEATING	90,000	0	90,000	0	0	90,000	0.0%
25	25405	INS - BOILER REPLACEMENTS	35,000	0	35,000	0	0	35,000	0.0%
25	25406	BUILDING/FIRE CODE COMPLIANCE	15,000	0	15,000	0	30	14,970	0.2%
25	25407	SYSTEM-WIDE DOOR REPLACEMENTS	50,000	0	50,000	0	0	50,000	0.0%
25	25408	FACILITIES EQUIPMENT	20,000	0	20,000	9,682	9,409	909	95.5%
25	25409	FACILITIES MASTER PLAN	121,000	0	121,000	0	0	121,000	0.0%
25	25410	FACILITIES VEHICLE	55,000	0	55,000	49,325	0	5,675	89.7%
25	25411	SYSTEM WIDE - MASONRY REPAIRS	20,000	0	20,000	0	0	20,000	0.0%
25	25412	SYSTEM WIDE - SIDEWALK REPAIRS	20,000	0	20,000	0	0	20,000	0.0%
25	25413	STUDENT DEVICES	366,995	0	366,995	84,045	226,125	56,825	84.5%
25	25415	INS ENTRANCE UPGRAD - BLDG IMP	101,185	0	101,185	0	0	101,185	0.0%
Grand Total			9,854,957	79,857	9,934,814	4,482,889	4,031,381	1,420,543	85.7%

As of 2/5/2025

Grant Report
Fund - 030

Grant	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAIL BUDGET	% USED
FY24	2,498,401	-105,698	2,392,703	1,558,032	374,732	459,938	80.8%
FAMILY RESOURCE CENTER	118,152	-6,587	111,565	111,563	0	2	100.0%
IDEA PART B - TRANSITION SUPPORT	10,000	0	10,000	10,000	0	0	100.0%
IDEA PART B 619	32,039	0	32,039	18,560	0	13,479	57.9%
IDEA PART B PARA SUPPORT	5,000	0	5,000	3,174	0	1,826	63.5%
IDEA PART B SECTION 611	820,198	0	820,198	462,790	82,889	274,519	66.5%
MAGNET TRANSPORTATION	25,330	-9,730	15,600	17,311	0	-1,711	111.0%
MEDICAID	103,103	0	103,103	0	0	103,103	0.0%
NSLP Equipment Assistance	32,963	-1,836	31,127	31,127	0	0	100.0%
OEC ARPA FACILITIES	4,212	-4,212	0	0	0	0	#DIV/0!
OPEN CHOICE PROGRAM	309,569	-48,446	261,123	245,247	107,922	-92,046	135.3%
PERKINS TECHNOLOGY	71,667	-35,968	35,699	35,698	0	1	100.0%
PYRAMID STIPEND	4,800	0	4,800	0	0	4,800	0.0%
SBHC	316,763	1,081	317,844	323,347	0	-5,503	101.7%
STATE BILINGUAL	6,161	0	6,161	3,514	0	2,647	57.0%
TEAM	613	0	613	0	0	613	0.0%
Title I IMPROV BASIC PROG	427,532	0	427,532	225,225	166,556	35,752	91.6%
TITLE II PART A TEACHERS	57,818	0	57,818	4,857	3,723	49,238	14.8%
TITLE III PART A ENG LANG	25,605	0	25,605	8,263	13,643	3,699	85.6%
TITLE IV	31,166	0	31,166	5,001	0	26,165	16.0%
USF	95,710	0	95,710	52,356	0	43,354	54.7%
FY25	2,935,884	201,025	3,136,909	1,179,986	902,036	1,054,887	66.4%
ADULT ED	542,283	201,025	743,308	391,437	59,348	292,523	60.6%
BILINGUAL	5,697	0	5,697	2,886	3,742	-931	116.3%
Competitive Private Provider	2,276	0	2,276	2,276	0	0	100.0%
FRC	111,363	0	111,363	41,156	29,601	40,606	63.5%
IDEA 611 25-26	797,874	0	797,874	192,862	319,815	285,197	64.3%
IDEA 619 25-26	31,833	0	31,833	14,871	15,400	1,562	95.1%
MEDICAID	110,000	0	110,000	1,160	15,340	93,500	15.0%
PARAEDUCATOR STIPEND	34,454	0	34,454	34,454	0	0	100.0%
PERKINS TECHNOLOGY	35,117	0	35,117	16,796	4,132	14,188	59.6%
SBHC	306,584	0	306,584	91,509	236,744	-21,669	107.1%
SCHOOL READINESS	308,700	0	308,700	231,525	77,175	0	100.0%
SCHOOL READINESS COMPETITIVE QE	3,881	0	3,881	2,400	0	1,481	61.8%
SCHOOL READINESS COMPETITIVE COLA	7,793	0	7,793	7,793	0	0	100.0%
TITLE I PART A	398,111	0	398,111	145,306	140,740	112,065	71.9%
TITLE II	56,262	0	56,262	0	0	56,262	0.0%
TITLE III	25,007	0	25,007	0	0	25,007	0.0%
TITLE IV	28,946	0	28,946	0	0	28,946	0.0%
USF	129,703	0	129,703	3,554	0	126,149	2.7%
Grand Total	5,434,285	95,327	5,529,612	2,738,019	1,276,768	1,514,825	72.6%

As of 2/4/2025

Branford Public Schools Food Services

2/6/25

Balance Sheet As of January 31, 2025

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1000 BOA - Cafeteria Fund	443,746.73
1001 POS Drawer cash	2,895.00
1100 Citizens - Old	0.00
Total Bank Accounts	\$446,641.73
Accounts Receivable	
2000 Accounts Receivable (A/R)	0.00
2002 A/R - Catering Receivable	275.00
2003 A/R - Subsidy Receivable	0.00
2004 A/R - Grants Receivable	0.00
Total 2000 Accounts Receivable (A/R)	275.00
Total Accounts Receivable	\$275.00
Other Current Assets	
Inventory Asset	
2101 Food Inventory	23,244.03
2102 Paper Inventory	8,088.30
2103 Cleaning Supply Inventory	1,419.65
Total Inventory Asset	32,751.98
Total Other Current Assets	\$32,751.98
Total Current Assets	\$479,668.71
TOTAL ASSETS	\$479,668.71
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
3001 AP - FSMC Operating Expense Payable	0.00
3002 Bank Rec Discrepancies	0.00
Total Accounts Payable	\$0.00
Other Current Liabilities	
3003 Unearned Grant Revenue	0.00
3050 Prepaid Meals	28,145.85
Total Other Current Liabilities	\$28,145.85
Total Current Liabilities	\$28,145.85
Total Liabilities	\$28,145.85
Equity	
Opening Balance Equity	149,994.23
Retained Earnings	331,649.36
Net Income	-30,120.73
Total Equity	\$451,522.86
TOTAL LIABILITIES AND EQUITY	\$479,668.71



BRANFORD PUBLIC SCHOOLS
MONTHLY PERSONNEL REPORT 2024-2025
January 2025

APPOINTMENTS

POSITION TYPE	LOCATION	POSITION	EFFECTIVE DATE	FUNDING
Non-certified	SAE	Branford Site Assistant	1/29/2025	Grant
Non-certified	MRT	Temporary Elementary Lunch Aide	1/27/2025	Budget
Certified	JBS	Special Education Teacher	1/21/2025	Budget
Non-certified	SAE	Citizenship Preparation Teacher	1/21/2025	Grant
Non-certified	BPS	Athletic Events Worker	1/21/2025	Budget
Non-certified	INS	Wrap Around Program Aide	1/13/2025	Grant
Non-certified	SAE	Clinton Site Assistant	1/9/2025	Grant
Non-certified	BHS	Assistant Basketball Coach	1/6/2025	Budget
Certified	WIS	Special Education Teacher	1/2/2025	Budget
Certified	JBS	Special Education Teacher	1/2/2025	Budget
MONTHLY TOTAL: 10				
YTD TOTAL: 90				

RETIREMENTS & RESIGNATIONS

POSITION TYPE	LOCATION	POSITION	EFFECTIVE DATE	FUNDING
Non-Certified	BPS	Substitute Nurse	1/31/2025	Budget
Certified	JBS	Special Education Teacher	1/22/2025	Budget
Non-Certified	WIS	Special Education Paraeducator	1/21/2025	Budget
Non-Certified	JBS	Special Education Paraeducator	1/16/2025	Budget
Non-Certified	JBS	Special Education Paraeducator	1/10/2025	Budget
Non-Certified	SAE	Communications & Program Enrichment Coordinator	1/8/2025	Grant
Non-Certified	BHS	Assistant Baseball Coach	1/8/2025	Budget
MONTHLY TOTAL: 7				
YTD TOTAL: 53				

LEAVES OF ABSENCE

POSITION TYPE	LOCATION	POSITION	START DATE	FUNDING
Certified	MTM	School Social Worker	1/31/2025	Budget
Certified	BHS	Media Specialist	1/23/2025	Budget
Certified	INS	Speech Language Pathologist	1/9/2025	Budget
Certified	MRT	Grade 3 Teacher	1/9/2025	Budget
Certified	WIS	Math Teacher	1/7/2025	Budget
Non-Certified	WIS	First Shift Custodian	1/2/2025	Budget
Certified	MRT	PE/Health Teacher	1/2/2025	Budget
MONTHLY TOTAL: 7				
ACTIVE: 24				



**BRANFORD PUBLIC SCHOOLS
MONTHLY PERSONNEL REPORT 2024-2025
January 2025**

VACANCIES

POSITION TYPE	LOCATION	POSITION	STATUS	FUNDING
Non-Certified	BPS	Athletic Maintainer	Open	Budget
Non-Certified	WIS	Girls Head Softball Coach	Open	Budget
Non-Certified	BHS	Assistant Girls Track Coach	Open	Budget
Non-Certified	BHS	Assistant Boys Baseball Coach	Open	Budget
Non-Certified	BPS	Athletic Event Worker	Open	Budget
Non-Certified	SACC	Program Aide	Open	Budget
Non-Certified	SAE	ESOL Career Counselor	Open	Grant
Non-Certified	SAE	Communications & Enrichment Program Coordinator	Open	Grant
Non-Certified	BPS	Elementary Lunch Aides (2)	Open	Budget
Non-Certified	BPS	Special Education Paraeducator (6)	Open	Budget
Non-Certified	INS	Job Coach Paraeducator (2)	Open	Budget
Non-Certified	MRT	General Education Behavior Support Paraeducator	Open	Budget

MONTHLY TOTAL: 12