

**BRANFORD BOARD OF EDUCATION
PERSONNEL & FINANCE COMMITTEE MEETING MINUTES**

DATE: April 17, 2024

LOCATION: Walsh Intermediate School Cafeteria
185 Damascus Road, Branford, CT

SUBJECT: Personnel & Finance Committee Meeting

DISCUSSION/ACTION ITEMS (Continued)

05 B. 2023/2024 Special Education Tuition & Transportation Monthly Expenditures

Dr. Tranberg reported that in Special Education we are in the red by \$537,188, transportation is up \$62,116 for a consolidated negative of \$475,072. Dr. Tranberg concluded by answering a question from last month regarding when we should be concerned and he stated that we are in an okay place and you can tell this by special education being expended by 85% and there is also some anticipated transitioning (these lines should be more favorable next month).

ADJOURN

- 06** MOTION (Michaels/Barron) to adjourn.
APPROVED UNANIMOUSLY

Mr. Berdon adjourned the meeting at 6:43 PM.

**The next Personnel & Finance Committee Meeting will be
May 8, 2024, at 7:00 PM at Walsh Intermediate School Cafeteria.**

Respectfully submitted,
Meaghan DeLucia
Secretary

Prepared by,
Kerry Eyrich